

Attachment F

**Denali Commission
Project Narrative and Funds Disbursement Request**

Project Name: Denali Commission Code Blue**Agency: Norton Sound Health Corporation****Reporting Period: 1/01/09-3/31/09****Grant #:65C07-412****Amount of Funds Requested: \$0.00**

1. What is the status of the project; include portions completed?

Currently reviewing three sources of best price for approved equipment

2. Is the project on schedule; if not, how will this be dealt with?

Yes, monies will be utilized before the end of period performance, 31 Aug 09.

3. Is the project on budget; if not how will this be dealt with?

Yes.

4. Other comments/problems and solutions:

N/A

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name: Denali Commission Code Blue**

Agency: Norton Sound Health Corporation Reporting Period: 1/01/09-3/31/09

Grant #:65C07-412

Please include the following information:
*(Use additional pages as necessary)*Budget Information:

1. The total project budget-Denali Commission and other funds combined:
\$405,195.00
2. The total project expenditures as of the end of the most recent quarter: \$0.00
3. The total amount of Denali Commission funds committed to the project:
\$130,233.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$0.00
5. The percentage of expenditures to the total budget: 0%
6. Project Performance Analysis (use PPA form on page 2 of 641): Funds are not being used to design or construct.

Project Schedule:

Show the project schedule with milestone dates for design and construction: Funds are not being used to design or construct.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Denali Commission Code Blue

Agency: Norton Sound Health Corporation

Reporting Period: 1/01/09-3/31/09

Grant#: 65-07-412

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment	130,223.00	\$0.00	8/31/2009	Bid documents sent to prospective vendors – purchases pending
Totals:	130,223.00	\$0.00		

Signature: _____

April 15, 2009

Date:

Wick Chambers, Grants Accountant II

Print Name and Title:

Form 641B